# 2019 Deep Roots Financials

## Income

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Conference Income</td>
<td>$89,486.00</td>
</tr>
<tr>
<td>Donations</td>
<td>$69,054.00</td>
</tr>
<tr>
<td>Government Grants</td>
<td>$120,000.00</td>
</tr>
<tr>
<td>Earned Income</td>
<td>$4,992.00</td>
</tr>
<tr>
<td>In-kind donations</td>
<td>$46,153.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$329,685.00</strong></td>
</tr>
</tbody>
</table>

## Expense

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program</td>
<td>$265,680.00</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$8,279.00</td>
</tr>
<tr>
<td>Administrative</td>
<td>$35,324.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$309,283.00</strong></td>
</tr>
</tbody>
</table>

## Assets:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td><strong>$104,722.00</strong></td>
</tr>
</tbody>
</table>